

Budget 2016/2017

(rounded up to nearest £)

		expected	actual
balance brought forward		2,139	2,139
income			
	precept	350	
	B&NES grant	20	
+		£2,509.00	£2,139.00
expenditure			
	alca membership	26	26
	hall rental	150	
	parish plan	490	
	audit 16/17	0	
	insurance 16/17	200	
	website	75	
-		£941.00	£26.00
reserve			
	audit	100	
	bi-election	1000	1000
	general	400	400
+		£1,500.00	£1,400.00
budget +/-		£68.00	£713.00
balance carried forward		£1,568.00	£2,113.00