

Budget 2015/2016

(rounded up to nearest £)

		expected	actual
balance brought forward		2,096	2,096
income			
	precept	350	350
	B&NES grant	30	30
+		£2,476.00	£2,476.00
expenditure			
	alca membership	26	26
	hall rental	150	100
	parish plan	490	0
	audit 15/16	0	0
	insurance 15/16	200	145
	website	70	66
-		£936.00	£337.00
reserve			
	audit	100	100
	bi-election	1000	1000
	general	400	400
+		£1,500.00	£1,500.00
budget +/-		£40.00	£639.00
balance carried forward		£1,540.00	£2,139.00