

CHELWOOD PARISH COUNCIL - BUDGET 2022/23 & onwards

Agreed on 17th January 2023

	Budget for 2021/22	Budget 2021/22 actual	Budget for 2022/23	Budget for 2022/23 as at 30/11/22	Budget for 2022/23 anticipated	Agreed Budget for 2023/24	Draft Budget for 2024/25
Brought forward	£ 1,300.00	£ 1,810.00	£ 2,198.00	£ 2,198.00	£ 2,378.00	£ 1,984.00	£ 1,913.00
Receipts:							
Precept	£ 2,700.00	£ 2,700.00	£ 1,800.00	£ 1,800.00	£ 1,800.00	£ 2,900.00	£ 1,900.00
B&NES Grant		£ 350.00					
Total Receipts	£ 4,000.00	£ 4,860.00	£ 3,998.00	£ 3,998.00	£ 3,998.00	£ 4,884.00	£ 3,813.00
Payments							
VAT							
Salaries	£ 1,060.00	£ 1,060.00	£ 1,060.00	£ 795.00	£ 1,060.00	£ 1,100.00	£ 1,100.00
HMRC	£ 264.00	£ 397.00	£ 264.00	£ 198.00	£ 264.00	£ 264.00	£ 264.00
Training/mileage	£ 52.00	£ 113.00	£ 52.00	£ 101.00	£ 140.00	£ 140.00	£ 140.00
Insurance/audit	£ 164.00	£ 161.00	£ 164.00	£ 160.00	£ 160.00	£ 180.00	£ 180.00
Subscriptions	£ 30.00	£ 58.00	£ 58.00	£ 61.00	£ 61.00	£ 60.00	£ 60.00
Stationary/Resources	£ 92.00	£ 91.00	£ 92.00	£ 68.00	£ 92.00	£ 92.00	£ 92.00
Section 137 payments				£ 100.00	£ 100.00		
New equipment/Assets		£ 722.00		£ 68.00	£ 68.00	£ 1,000.00	
Internet and website	£ 80.00	£ 60.00	£ 85.00	£ 69.00	£ 69.00	£ 75.00	£ 75.00
Venue Hire	£ 30.00					£ 60.00	£ 60.00
Other: Phone Box							
Total Payments	£ 1,772.00	£ 2,662.00	£ 1,775.00	£ 1,620.00	£ 2,014.00	£ 2,971.00	£ 1,971.00
Balance forward	£ 2,228.00	£ 2,198.00	£ 2,223.00	£ 2,378.00	£ 1,984.00	£ 1,913.00	£ 1,842.00

