

CHELWOOD PARISH COUNCIL - BUDGET 2021/22 & onwards

	Budget to 31/12/20		Budget to 31/03/21		Budget for 2021/22		Budget for 2022/23		Budget for 2023/24	
Brought forward	£	1,678.00	£	1,678.00	£	1,300.00	£	1,228.00	£	1,221.00
Receipts:										
Precept	£	1,100.00	£	1,100.00	£	1,700.00	£	1,800.00	£	1,800.00
Total Receipts	£	2,778.00	£	2,778.00	£	3,000.00	£	3,028.00	£	3,021.00
Payments										
VAT	£	-	£	-						
Salaries	£	537.00	£	802.00	£	1,060.00	£	1,060.00	£	1,060.00
HMRC	£	132.00	£	198.00	£	264.00	£	264.00	£	264.00
Training/mileage	£	26.00	£	40.00	£	52.00	£	52.00	£	52.00
Insurance/audit	£	164.00	£	164.00	£	164.00	£	164.00	£	180.00
Subscriptions	£	30.00	£	30.00	£	30.00	£	30.00	£	30.00
Stationary/Resources	£	46.00	£	70.00	£	92.00	£	92.00	£	92.00
Section 137 payments	£	104.00	£	104.00						
New equipment/Assets										
Internet and website	£	70.00	£	70.00	£	80.00	£	85.00	£	90.00
Venue Hire					£	30.00	£	60.00	£	60.00
Other:										
Total Payments	£	1,109.00	£	1,478.00	£	1,772.00	£	1,807.00	£	1,828.00
Balance forward	£	1,669.00	£	1,300.00	£	1,228.00	£	1,221.00	£	1,193.00